

Minehead Choral Accounts 2024-2025

Balance brought forward

£5,429.21

Income

	2023-2024	2024-2025
Admission ticket sales	£2,128.00	£2,715.00
Programme sales	£205.00	£250.55
Programme advertising	£270.00	£343.00
Membership subscription	£3,509.00	£3587.00
Gift aid	£408.54	£1,133.06
Friends and donations	£165.00	£1079.84
Refreshments	£0.00	£0.00
Miscellaneous income	£115.67	£1,068.00
Total Income	£6,801.21	£10,176.45

Expenditure

Item	2023-2024	2024-2025
Soloists, orchestra	£2,786.50	£4,975.68
Concert venue	£715.00	£821.00
Programme printing	£467.00	£540.00
Posters and banners	£379.22	£356.35
Presents for Soloists/ Buttonholes	£66.99	£117.96
Concert refreshments	£78.30	£132.30
Performing rights	£84.13	£78.84
MATA commission	£27.62	£28.30
Rehearsal venue	£510.00	£500.00
Music hire/purchase	£300.00	£300.00
Making Music/insurance	£158.00	£164.00
Music Director fee	£1,580.00	£1,384.00
Accompanist	£1,476.00	£1,284.00
Folders	£0.00	£8.00
AGM	£37.75	£48.47
Other	£70.00	£60.00
Total expenditure this year	£8,736.51	£10,798.90

Paid this year, for last year

including last year's performing rights, paid this year

Total concert income	£2,603.00	£3,308.55
Total concert expenditure	£4,604.76	£7,050.43
Profit/loss for concert	-£2,001.76	-£3,741.88

including performing rights

Closing balance	£5,429.21	£4,806.76
Profit/loss for the year	-£1,935.30	-£622.45

Performing rights are payable the year after the relevant concert(s).